

Zoological Exhibits



MISSION STATEMENT

To provide timely and interesting zoological exhibits to encourage zoo attendance.

This budget reflects funds utilized for maintenance of zoological exhibits in Balboa Park which are financed from a fixed property tax levy (\$.005 per \$100 of assessed valuation) as authorized by Section 77A of the City Charter.

DEPARTMENT SUMMARY			
	FY 1997 ACTUAL	FY 1998 BUDGET	FY 1999 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	3,293,899	3,391,484	3,391,484
TOTAL	\$ 3,293,899	\$ 3,391,484	\$ 3,391,484

	FY 1997 ACTUAL	FY 1998 CURRENT	FY 1999 PROPOSED
DEPARTMENT EXPENDITURES			
Total Zoological Exhibits	\$ 3,293,899	\$ 3,391,484	\$ 3,391,484